

Town of Hingham F2009 Budgets
Attachment A

	Department	Selectmen Recommended	Advisory Committee Recommended	Advisory Committee Vote Date
122	Selectmen			
	Payroll	\$391,255	\$391,255	01/08/08
	Expenses	\$38,310	\$38,310	01/08/08
	Total	\$429,565	\$429,565	
132	Reserve Fund	\$432,858	\$432,858	01/08/08
135	Town Accountant			
	Payroll	\$354,205	\$354,205	01/08/08
	Expenses	\$66,890	\$66,890	01/08/08
	Audit	\$45,000	\$45,000	01/08/08
	Information Technology	\$89,920	\$89,920	01/08/08
	Total	\$556,015	\$556,015	
141	Assessors			
	Payroll	\$276,056	\$276,056	01/08/08
	Expenses	\$10,870	\$10,870	01/08/08
	Consulting	\$7,500	\$7,500	01/08/08
	Map Maintenance	\$6,000	\$6,000	01/08/08
	Total	\$300,426	\$300,426	
145	Treasurer/Collector			
	Payroll	\$263,308	\$263,308	01/08/08
	Expenses	\$43,813	\$43,813	01/08/08
	Tax Titles	\$10,000	\$10,000	01/08/08
	Total	\$317,121	\$317,121	
151	Legal Services	\$168,000	\$168,000	01/08/08

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159	Town Meeting			
	Payroll	\$2,692	\$2,692	01/08/08
	Expenses	\$26,833	\$26,833	01/08/08
	Total	\$29,525	\$29,525	
161	Town Clerk			
	Payroll	\$153,499	\$153,499	01/08/08
	Expenses	\$6,061	\$6,061	01/08/08
	Total	\$159,560	\$159,560	
162	Elections			
	Payroll	\$17,680	\$17,680	01/08/08
	Expenses	\$14,250	\$14,250	01/08/08
	Total	\$31,930	\$31,930	
171	Conservation			
	Payroll	\$174,613	\$174,613	01/08/08
	Expenses	\$13,000	\$13,000	01/08/08
	Total	\$187,613	\$187,613	
175	Planning Board			
	Payroll	\$114,785	\$114,785	01/08/08
	Expenses	\$12,145	\$12,145	01/08/08
	Total	\$126,930	\$126,930	
176	Board of Appeals			
	Payroll	\$86,286	\$86,286	01/08/08
	Expenses	\$7,160	\$7,160	01/08/08
	Total	\$93,446	\$93,446	

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177	Bare Cove Park			
	Payroll	\$14,711	\$14,711	01/08/08
	Expenses	\$7,000	\$7,000	01/08/08
	Total	\$21,711	\$21,711	
191	Hersey House			
	Expenses	\$7,123	\$7,123	01/08/08
	Total	\$7,123	\$7,123	
192	Town Hall			
	Payroll	\$160,918	\$160,918	01/08/08
	Expenses	\$401,727	\$401,727	01/08/08
	Total	\$562,645	\$562,645	
193	GAR Memorial Hall			
	Expenses	\$12,371	\$12,371	01/08/08
	Total	\$12,371	\$12,371	
210	Police Department			
	Payroll	\$3,886,819	\$3,886,819	01/15/08
	Expenses	\$311,562	\$311,562	01/15/08
	Total	\$4,198,381	\$4,198,381	
220	Fire Department			
	Payroll	\$3,734,014	\$3,734,014	01/22/08
	Expenses	\$332,642	\$332,642	01/22/08
	Total	\$4,066,656	\$4,066,656	

	Department	Selectmen Recommended	Advisory Committee Recommended	Advisory Committee Vote Date
240	Dispatch Services			
	Payroll	\$442,601	\$442,601	01/15/08
	Expenses	\$5,600	\$5,600	01/15/08
	Total	\$448,201	\$448,201	
241	Building Commissioner			
	Payroll (Includes Deputy Comm.)			
	Expenses	\$4,664	\$4,664	01/22/08
	Total			
244	Weights and Measures			
	Payroll	\$10,221	\$10,221	01/15/08
	Expenses	\$1,072	\$1,072	01/15/08
	Total	\$11,293	\$11,293	
291	Emergency Management			
	Payroll	\$5,800	\$5,800	01/22/08
	Expenses	\$3,193	\$3,193	01/22/08
	Total	\$8,993	\$8,993	
292	Animal Control			
	Payroll	\$45,538	\$45,538	01/15/08
	Expenses	\$8,750	\$8,750	01/15/08
	Total	\$54,288	\$54,288	
295	Harbor Master			
	Payroll	\$112,650	\$112,650	01/15/08
	Expenses	\$31,230	\$31,230	01/22/08
	Total	\$143,880	\$143,880	

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299	Public Safety Utilities			
	Emergency Water	\$297,300	\$297,300	01/15/08
	Street Lighting	\$140,000	\$140,000	01/15/08
	Total	\$437,300	\$437,300	
300	School Department			
	Payroll			
	Expenses			
	Total Education			
410	Engineering			
	Payroll	\$91,394	\$91,394	01/22/08
	Expenses	\$20,000	\$20,000	01/22/08
	Total	\$111,394	\$111,394	
420	Highway/Recreation/Tree & Park			
	Payroll	\$1,678,921	\$1,678,921	01/22/08
	Expenses	\$322,026	\$322,026	01/22/08
	Snow Removal	\$250,000	\$250,000	01/22/08
	Resurfacing	\$306,500	\$306,500	01/22/08
	Total	\$2,557,447	\$2,557,447	
430	Landfill/Recycling			
	Payroll	\$409,021	\$409,021	01/22/08
	Expenses	\$1,092,356	\$1,092,356	01/22/08
	Total	\$1,501,377	\$1,501,377	

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440	Sewer Commission			
	Payroll			
	Expenses			
	Engineering			
	MWRA Charges			
	Debt Service			
	Hull Municipal Agreement			
	Total			
510	Health Department			
	Payroll	\$270,823	\$270,823	01/29/08
	Expenses	\$18,820	\$18,820	01/29/08
	Total	\$289,643	\$289,643	
540	Elder Services			
	Payroll	\$168,513	\$168,513	01/29/08
	Expenses	\$59,536	\$59,536	01/29/08
	Tax Work-Off Program	\$12,000	\$12,000	01/29/08
	Total	\$240,049	\$240,049	
543	Veterans' Services			
	Payroll	\$43,464	\$43,464	01/29/08
	Expenses	\$6,800	\$6,800	01/29/08
	Benefits	\$184,000	\$184,000	01/29/08
	Total	\$234,264	\$234,264	
545	Womansplace Crisis Center	\$2,500	\$2,500	01/29/08
546	South Shore Women's Center	\$3,500	\$3,500	01/29/08

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610	Library			
	Payroll	\$1,079,284	\$1,079,284	01/29/08
	Expenses	\$249,962	\$249,962	01/29/08
	Total	\$1,329,246	\$1,329,246	
630	Recreation Commission			
	Payroll			
	Expenses			
	Total			
650	Trustees of the Bathing Beach			
	Payroll	\$17,280	\$17,280	01/29/08
	Expenses	\$5,825	\$5,825	01/29/08
	Total	\$23,105	\$23,105	
691	Historical Commission			
	Payroll			
	Expenses			
	Total			
692	Celebrations	\$9,500	\$9,500	01/29/08
710	Debt Service			
720	Country Club	\$1,802,510	\$1,802,510	01/22/08

	Department	Selectmen Recommended	Advisory Committee Recommended	Advisory Committee Vote Date
	Employee Benefits			
900	Group Insurance	\$4,325,425	\$4,325,425	01/15/08
910	Contributory Retirement	\$2,865,529	\$2,751,045	01/15/08
911	Non-Contributory Pensions	\$14,603	\$14,603	01/15/08
912	Worker's Compensation	\$210,000	\$300,000	01/15/08
913	Unemployment	\$25,000	\$25,000	01/15/08
914	Mandatory Medicare	\$508,200	\$508,200	01/15/08
	Total	\$7,948,757	\$7,924,273	
915	Insurance			
	Property and Liability	\$469,680	\$469,680	01/15/08
940	Claims and Incidentals	\$13,250	\$13,250	01/15/08
	Total	\$482,930	\$482,930	